## **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech University Health Sciences Center							
Agency/IHE Number:	739								
Fiscal Year:	2022	Quarter:	2nd						

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

#### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
<b>Building Construction</b>	15%	6.24%
Special Trade Construction	36%	27.20%
Professional Services	8%	0.13%
Other Services	13%	12.43%
Commodities	27%	31.08%

# 2- Prime Contract

**Activities** 

#### 2a-Prime Contract: Total expenditure during this quarter

						Disabled Vetera	n	
						No		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in Inclu		HUB Total
						HUB Groups in H		
						Gro	ups	
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -
<b>Building Construction</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$13,064,595.34	\$ -
Special Trade Construction	\$ 1,041.49	\$ -	\$ 39,208.58	\$ 6,147.73	\$ 1,451,280.81	\$ - \$	- \$ 4,606,170.56	\$ 1,497,678.61
Professional Services	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ 3,620,110.34	\$ 4,800.00
Other Services	\$ 77,182.04	\$ 164,203.40	\$ 199,193.20	\$ -	\$ 1,331,753.88	\$ - \$	- \$13,711,498.25	\$ 1,772,332.52
Commodities	\$ 5,190,088.76	\$ 288,447.95	\$ 1,004,066.19	\$ -	\$ 1,313,266.70	\$ - \$	- \$17,293,740.11	\$ 7,795,869.60
Total	\$ 5,273,112.29	\$ 452,651.35	\$ 1,242,467.97	\$ 6,147.73	\$ 4,096,301.39	\$ - \$	- \$52,296,114.60	\$11,070,680.73

### 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups	in HUB	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	Groups 0	0	0
Building Construction	0	0	0	0	0	0	0	11	0
Special Trade Construction	2	0	2	1	7	0	0	113	12
Professional Services	1	0	0	0	0	0	0	64	1

Other Services	6	2	8	0	24	0	0	942	40
Commodities	8	3	7	0	14	0	0	632	32
Total	17	5	17	1	45	0	0	1762	85

#### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

											Di	isabled '	Veter	an				
Procurement Category	Afı	rican American	Asia	n American	His	oanic American	Nati	ve American	No			ided in Groups	Inclu in H	ot uded HUB oups		Non-HUB		HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- -	\$	-	\$	-
Building Construction	\$	-	\$	-	\$	265,114.69	\$	-	\$	550,070.08	\$	-	\$	-	\$	-	\$	815,184.77
Special Trade Construction	\$	-	\$	-	\$	143,072.38	\$	-	\$	19,415.83	\$	-	\$	-	\$ 1	1,371,654.61	\$	162,488.21
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Services	\$	146,296.86	\$	-	\$	-	\$	-	\$	5,458.48	\$	-	\$	-	\$	124,940.57	\$	151,755.34
Commodities	\$	1,870.00	\$	428.00	\$	-	\$	-	\$	859.90	\$	-	\$	-	\$	930,252.55	\$	3,157.90
Total	\$	148,166.86	\$	428.00	\$	408,187.07	\$	-	\$	575,804.29	\$	-	\$	-	\$ 2	2,426,847.73	\$ 1	,132,586.22

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	6	0	6	0	0	0	12
Special Trade Construction	0	0	3	0	2	0	0	31	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	3	0	0	413	4
Commodities	3	1	0	0	4	0	0	765	8
Total	4	1	9	0	15	0	0	1209	29

## 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups		Non-HUB	HUB Total
							Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
<b>Building Construction</b>	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	1	0	0	0	0	15	1
Professional Services	0	0	0	0	0	0	0	13	0

Other Services	0	0	0	0	2	0	0	249	2
Commodities	0	0	0	0	3	0	0	135	3
Total	0	0	1	0	5	0	0	412	6

## 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of E	vents Hosted or Attended
• •	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

## 6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

## 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

#### 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.			