

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2022	Quarter:	2nd

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	6.24%
Special Trade Construction	36%	27.20%
Professional Services	8%	0.13%
Other Services	13%	12.43%
Commodities	27%	31.08%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,064,595.34	\$ -
Special Trade Construction	\$ 1,041.49	\$ -	\$ 39,208.58	\$ 6,147.73	\$ 1,451,280.81	\$ -	\$ -	\$ 4,606,170.56	\$ 1,497,678.61
Professional Services	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,620,110.34	\$ 4,800.00
Other Services	\$ 77,182.04	\$ 164,203.40	\$ 199,193.20	\$ -	\$ 1,331,753.88	\$ -	\$ -	\$13,711,498.25	\$ 1,772,332.52
Commodities	\$ 5,190,088.76	\$ 288,447.95	\$ 1,004,066.19	\$ -	\$ 1,313,266.70	\$ -	\$ -	\$17,293,740.11	\$ 7,795,869.60
Total	\$ 5,273,112.29	\$ 452,651.35	\$ 1,242,467.97	\$ 6,147.73	\$ 4,096,301.39	\$ -	\$ -	\$52,296,114.60	\$11,070,680.73

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	11	0
Special Trade Construction	2	0	2	1	7	0	0	113	12
Professional Services	1	0	0	0	0	0	0	64	1

Other Services	0	0	0	0	2	0	0	249	2
Commodities	0	0	0	0	3	0	0	135	3
Total	0	0	1	0	5	0	0	412	6

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

